# KPI REPORTING APRIL 2016 - MARCH 2017

| | BLAENAU GWENT | | | | | | CAERPHILLY | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | TARGET | QTR 1 | QTR 2 | QTR 3 | QTR 4 | ANNUAL TOTAL | TARGET | QTR 1 | QTR 2 | QTR 3 | QTR 4 | ANNUAL TOTAL |
| Volunteers Placed | 200 | 53 | 51 | | | 104 | 200 | 161 | 186 | | | 347 |
| Enquiries good practice in managing volunteers | 80 | 36 | 24 | | | 60 | 80 | 94 | 100 | | | 194 |
| Website visitors | 62000 | 16019 | | | | | 62000 | 16019 | | | | 16019 |
| Enquiries | 2500 | 2129 | 2297 | | | 4426 | 2500 | 3067 | 3878 | | | 6945 |
| Trustee Enquiries | 150 | 19 | 25 | | | 44 | 150 | 71 | 56 | | | 127 |
| Trustee Events | 2 | 0 | 1 | | | 1 | 2 | 0 | 2 | | | 2 |
| Event participants | 30 | 0 | 20 | | | 20 | 30 | 0 | 180 | | | 180 |
| Funding advice enquiries | 150 | 70 | 66 | | | 136 | 150 | 82 | 81 | | | 163 |
| Funding events | 2 | 0 | 0 | | | 0 | 2 | 0 | 1 | | | 1 |
| Event participants | 30 | 0 | 0 | | | 0 | 30 | 0 | 30 | | | 30 |
| Funding obtained by groups | £100,000 | £2,000 | £19,469 | | | £21,469 | £100,000 | £33,831 | £103,100 | | | £136,931 |
| New orgs/social ent developed | 10 | 4 | 1 | | | 5 | 10 | 18 | 16 | | | 34 |
| Strategic planning groups | 20 | 36 | 4 | | | 40 | 20 | 28 | 20 | | | 48 |
| Third Sector Networks / forums | 4 | 6 | 24 | | | 30 | 4 | 5 | 6 | | | 11 |
| Membership | 100 | 31 | 23 | | | 54 | 100 | 74 | 86 | | | 160 |

| | MONMOUTHSHIRE | | | | | | NEWPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | TARGET | QTR 1 | QTR 2 | QTR 3 | QTR 4 | ANNUAL TOTAL | TARGET | QTR 1 | QTR 2 | QTR 3 | QTR 4 | ANNUAL TOTAL |
| Volunteers Placed | 200 | 48 | 37 | | | 85 | 200 | 227 | 28 | | | 255 |
| Enquiries good practice in managing volunteers | 80 | 70 | 71 | | | 141 | 80 | 74 | 406 | | | 480 |
| Website visitors | 62000 | 16019 | | | | | 62000 | 16019 | | | | 16019 |
| Enquiries | 2500 | 1339 | 2090 | | | 3429 | 2500 | 1817 | 1372 | | | 3189 |
| Trustee Enquiries | 150 | 14 | 54 | | | 68 | 150 | 62 | 18 | | | 80 |
| Trustee Events | 2 | 2 | 3 | | | 5 | 2 | 0 | 2 | | | 2 |
| Event participants | 30 | 15 | 57 | | | 72 | 30 | 0 | 18 | | | 18 |
| Funding advice enquiries | 150 | 15 | 87 | | | 102 | 150 | 44 | 106 | | | 150 |
| Funding events | 2 | 0 | 2 | | | 2 | 2 | 1 | 2 | | | 3 |
| Event participants | 30 | 0 | 43 | | | 43 | 30 | 6 | 57 | | | 63 |
| Funding obtained by groups | £100,000 | £46,079 | £78,368 | | | £124,447 | £100,000 | £5,000 | £0 | | | £5,000 |
| New orgs/social ent developed | 10 | 3 | 0 | | | 3 | 10 | 12 | 0 | | | 12 |
| Strategic planning groups | 20 | 16 | 4 | | | 20 | 20 | 55 | 29 | | | 84 |
| Third Sector Networks / forums | 4 | 7 | 9 | | | 16 | 4 | 9 | 4 | | | 13 |
| Membership | 100 | 49 | 53 | | | 102 | 100 | 75 | | | | 75 |

***Index***

Significant issues with this target

Action to be taken to resolve

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| Performing to plan | | | | | | | | | | | | | |
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